

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	0		
% of Funds Committed	85.92 %	87.24 %	7	92.63 %	8	11	
% of Funds Disbursed	73.91 %	80.51 %	9	86.67 %	4	6	
Leveraging Ratio for Rental Activities	0.33	2.82	8	5.03	3	7	
% of Completed Rental Disbursements to All Rental Commitments***	68.47 %	81.15 %	9	88.14 %	4	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.20 %	64.14 %	7	76.19 %	20	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	48.89 %	66.13 %	8	81.48 %	2	4	
% of 0-30% AMI Renters to All Renters***	31.31 %	38.03 %	6	45.62 %	23	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	69.49 %	85.71 %	9	96.17 %	2	3	
Overall Ranking:			In State:	9 / 0	Nationally:	2	5
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,074	\$20,559		\$28,750	495 Units	32.60 %	
Homebuyer Unit	\$20,365	\$17,429		\$15,714	911 Units	59.90 %	
Homeowner-Rehab Unit	\$13,889	\$24,658		\$21,140	61 Units	4.00 %	
TBRA Unit	\$5,418	\$5,177		\$3,230	53 Units	3.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baton Rouge LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,746	\$68,622	\$21,239
State:*	\$57,750	\$74,324	\$26,460
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.6	5.0	9.8	0.0	Single/Non-Elderly:	9.3	20.4	16.4	0.0
Black/African American:	99.4	94.4	90.2	0.0	Elderly:	4.9	5.3	36.1	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	74.7	56.4	11.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	10.8	10.6	4.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.3	7.2	29.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	11.6	20.1	45.9	0.0	Section 8:	53.2	1.6 [#]		
2 Persons:	7.6	27.7	32.8	0.0	HOME TBRA:	0.0			
3 Persons:	36.0	26.1	8.2	0.0	Other:	2.0			
4 Persons:	32.0	15.8	9.8	0.0	No Assistance:	44.8			
5 Persons:	9.9	6.9	0.0	0.0					
6 Persons:	1.5	2.3	0.0	0.0					
7 Persons:	1.5	0.7	1.6	0.0					
8 or more Persons:	0.0	0.4	1.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			126	

* The State average includes all local and the State PJs within that state

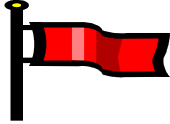
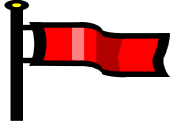
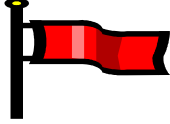
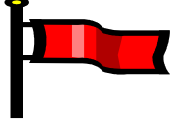
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baton Rouge State: LA Group Rank: 2
 (Percentile)
 State Rank: 9 / 0 PJs Overall Rank: 5
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	68.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	62.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	48.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	69.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	4.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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